

| ENROLLMENT CATEGORIES | 10-15-2013 ACTUAL | 10-15-2014 ACTUAL | 10-15-2015 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 13,150.0 | 13,342.0 | 13,523.0 |
| Pupils On Roll Special Ed Full-Time | 1,323.0 | 1,335.0 | 1,340.0 |
| Pupils On Roll Special Ed Shared-Time | 35.0 | 30.0 | 30.0 |
| Pupils On Roll SUBTOTAL | 14,508.0 | 14,707.0 | 14,893.0 |
| Pupils in Private School Placements | 84.0 | 79.0 | 81.0 |
| Pupils Sent to Other Districts Regular | 3.0 | 0.0 | 0.0 |
| Pupils Sent to Other Districts Special Ed | 83.0 | 94.0 | 93.0 |
| Pupils Received | 84.0 | 50.0 | 50.0 |
| Pupils in State Facilities | 6.0 | 3.0 | 3.0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 188,618,861 | 192,344,442 | 202,733,373 |
| Total Tuition | 10-1300 | 1,131,056 | 150,000 | 150,000 |
| Transportation Fees From Individuals | 10-1410 | 1,011,345 | 650,000 | 650,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 1,102,979 | 856,000 | 856,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 13,751 | 10,000 | 10,000 |
| Subtotal - Revenues From Local Sources | | 191,877,992 | 194,010,442 | 204,399,373 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 829,736 | 829,736 | 829,736 |
| Extraordinary Aid | 10-3131 | 500,000 | 500,119 | 500,000 |
| Categorical Special Education Aid | 10-3132 | 8,667,867 | 8,667,867 | 8,667,867 |
| Equalization Aid | 10-3176 | 3,675,883 | 3,675,883 | 3,675,883 |
| Categorical Security Aid | 10-3177 | 323,459 | 323,459 | 323,459 |
| Other State Aids | 10-3XXX | 1,070,027 | 284,540 | 284,540 |
| Subtotal - Revenues From State Sources | | 15,066,972 | 14,281,604 | 14,281,485 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 123,336 | 118,841 | 151,148 |
| Subtotal - Revenues From Federal Sources | | 123,336 | 118,841 | 151,148 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 1,999,999 | 1,999,999 |
| Withdrawal From Cap Res-For Local Share | 10-307 | 0 | 1,160,000 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 2,870,787 | 0 | 0 |
| Total Operating Budget | | 209,939,087 | 211,570,886 | 220,832,005 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 88,970 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 88,970 | 0 | 0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 877,502 | 704,646 | 784,645 |
| Total Revenues From State Sources | | 877,502 | 704,646 | 784,645 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 1,028,653 | 783,737 | 1,066,238 |
| Title II | 20-4451-4455 | 238,685 | 233,127 | 238,386 |
| Title III | 20-4491-4494 | 81,736 | 66,748 | 71,750 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 3,576,804 | 2,857,140 | 3,089,712 |
| Other | 20-4XXX | 58,824 | 0 | 0 |
| Total Revenues From Federal Sources | | 4,984,702 | 3,940,752 | 4,466,086 |
| Total Grants And Entitlements | | 5,951,174 | 4,645,398 | 5,250,731 |
| Repayment of Debt: | | | | |
| Other Financing Sources | 40-5xxx | 54,500 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 1,572,148 | 1,652,756 | 1,633,488 |
| Total Revenues From Local Sources | | 1,572,148 | 1,652,756 | 1,633,488 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 257,511 | 254,852 | 235,206 |
| Withdrawal From Debt Service Reserve | 40-313 | 0 | 1 | 0 |
| Total Local Repayment Of Debt | | 1,884,159 | 1,907,609 | 1,868,694 |
| Actual Revenues (Over)/Under Expenditures | | 81,569 | 0 | 0 |
| Total Repayment Of Debt | | 1,965,728 | 1,907,609 | 1,868,694 |
| Total Revenues/Sources | | 217,855,989 | 218,123,893 | 227,951,430 |
| Total Revenues/Sources Net of Transfers | | 217,855,989 | 218,123,893 | 227,951,430 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 77,295,794 | 79,530,957 | 82,142,068 |
| Special Education - Instruction | 11-2XX-100-XXX | 19,710,981 | 19,622,287 | 20,249,956 |
| Bilingual Education - Instruction | 11-240-100-XXX | 1,280,357 | 1,080,015 | 968,167 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 507,250 | 483,395 | 488,395 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 1,320,418 | 1,377,005 | 1,406,325 |
| Other Instructional Programs - Instruction | 11-4XX-100-XXX | 20 | 75,000 | 50,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 11,097,935 | 10,769,422 | 10,417,498 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 174,501 | 179,241 | 187,648 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 1,942,932 | 1,991,285 | 1,960,649 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 3,714,672 | 4,562,856 | 4,844,425 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 1,214,087 | 1,186,515 | 1,127,201 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 4,766,590 | 4,870,681 | 5,267,429 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 4,232,641 | 4,292,155 | 4,359,225 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 2,316,265 | 2,344,015 | 2,312,939 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 1,036,766 | 1,082,762 | 1,076,295 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 450,986 | 494,547 | 500,588 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 3,404,025 | 3,440,212 | 3,400,455 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 6,596,004 | 6,930,809 | 7,090,781 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,329,957 | 1,471,480 | 1,452,767 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 1,614,887 | 1,446,066 | 1,348,826 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 16,413,203 | 15,912,934 | 16,098,284 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 10,083,828 | 10,101,673 | 10,456,777 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 29,898,903 | 32,973,648 | 33,912,000 |
| Total Undistributed Expenditures | | 100,288,182 | 104,050,301 | 105,813,787 |
| Total General Current Expense | | 200,403,002 | 206,218,960 | 211,118,698 |
| | | | | |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 2,425,081 | 1,215,000 | 1,220,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 2,689,085 | 3,238,117 | 7,497,117 |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 25,335 | 0 | 0 |
| Increase In Capital Reserve | 10-604 | 3,570,976 | 0 | 0 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 10,000 | 10,000 |
| Total Capital Outlay | | 8,710,477 | 4,463,117 | 8,727,117 |
| | | | | |
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Instruction | 13-422-100-XXX | 170,786 | 130,000 | 135,000 |
| Summer School - Support Services | 13-422-200-XXX | 20,625 | 27,425 | 27,000 |
| Total Summer School | 13-422-X00-XXX | 191,411 | 157,425 | 162,000 |
| Other Special Schools: | | | | |
| Other Special Schools - Instruction | 13-4XX-100-XXX | 143,901 | 162,100 | 167,000 |
| Other Special Schools - Support Services | 13-4XX-200-XXX | 7,758 | 10,000 | 8,000 |
| Total Other Special Schools | 13-4XX-X00-XXX | 151,659 | 172,100 | 175,000 |
| Total Special Schools | 13-XXX-XXX-XXX | 343,070 | 329,525 | 337,000 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 482,538 | 559,284 | 649,190 |
| General Fund Grand Total | | 209,939,087 | 211,570,886 | 220,832,005 |
| | | | | |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 88,970 | 0 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 130,196 | 114,504 | 123,013 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 202,501 | 174,125 | 220,062 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 194,191 | 212,820 | 179,265 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 183,941 | 161,445 | 196,236 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 48,729 | 41,752 | 66,069 |
| Other | 20-XXX-XXX-XXX | 117,944 | 0 | 0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Total Other State Projects | | 877,502 | 704,646 | 784,645 |
| Total State Projects | 20-XXX-XXX-XXX | 877,502 | 704,646 | 784,645 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 1,028,653 | 783,737 | 1,066,238 |
| Title II | 20-XXX-XXX-XXX | 238,685 | 233,127 | 238,386 |
| Title III | 20-XXX-XXX-XXX | 81,736 | 66,748 | 71,750 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 3,576,804 | 2,857,140 | 3,089,712 |
| Other | 20-XXX-XXX-XXX | 58,824 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 4,984,702 | 3,940,752 | 4,466,086 |
| Total Special Revenue Funds | | 5,951,174 | 4,645,398 | 5,250,731 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 1,965,728 | 1,907,609 | 1,868,694 |
| Total Debt Service Funds | | 1,965,728 | 1,907,609 | 1,868,694 |
| Total Expenditures/Appropriations | | 217,855,989 | 218,123,893 | 227,951,430 |
| Total Expenditures Net of Transfers | | 217,855,989 | 218,123,893 | 227,951,430 |

| Budget Category | Audited Balance 6-30-2013 | Audited Balance 6-30-2014 | Estimated Balance 6-30-2015 | Estimated Balance 6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 9,494,921 | 6,257,805 | 4,698,782 | 3,980,391 |
| --Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 3,383,160 | 6,742,551 | 5,592,551 | 5,602,551 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 251,816 | 252,455 | 252,455 | 252,455 |
| --Legal Reserve | 1,145,309 | 1,722,584 | 1,281,608 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 81,570 | 1 | 0 | 0 |

| Per Pupil Cost Calculations | 2012-13 Actual Costs | 2013-14 Actual Costs | 2014-15 Original Budget | 2014-15 Revised Budget | 2015-16 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$12,259 | \$12,344 | \$12,631 | \$12,628 | \$12,806 |
| Total Classroom Instruction | \$8,174 | \$8,245 | \$8,444 | \$8,446 | \$8,600 |
| Classroom-Salaries and Benefits | \$7,854 | \$7,935 | \$8,249 | \$8,249 | \$8,391 |
| Classroom-General Supplies and Textbooks | \$302 | \$290 | \$175 | \$176 | \$187 |
| Classroom-Purchased Services | \$18 | \$20 | \$20 | \$21 | \$22 |
| Total Support Services | \$1,646 | \$1,625 | \$1,722 | \$1,712 | \$1,737 |
| Support Services-Salaries and Benefits | \$1,469 | \$1,472 | \$1,495 | \$1,498 | \$1,498 |
| Total Administrative Costs | \$993 | \$1,028 | \$1,027 | \$1,057 | \$1,053 |
| Administration Salaries and Benefits | \$764 | \$764 | \$807 | \$821 | \$827 |
| Total Operations and Maintenance of Plant | \$1,275 | \$1,275 | \$1,266 | \$1,240 | \$1,239 |
| Operations and Maintenance-Salaries and Benefits | \$798 | \$771 | \$830 | \$792 | \$793 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$153 | \$149 | \$151 | \$151 | \$152 |
| Total Equipment Costs | \$191 | \$167 | \$78 | \$83 | \$82 |
| Legal Costs | \$37 | \$42 | \$24 | \$29 | \$25 |
| Employee Benefits as a percentage of salaries* | 22.23% | 22.65% | 24.41% | 24.05% | 24.12% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-----------------------|---------|--|
| 1 | 500 | State of NJ | 142,270 | PARCC Readiness Aid |
| 1 | 300 | Parents | 315,000 | Special School (Summer Enrichment/Summer School) Charges |
| 1 | 150 | Other LEA's | 100,000 | Tuition for Homeless Students |
| 1 | 765 | State of NJ | 123,013 | Nonpublic Textbook Aid |
| 1 | 140 | Parents | 50,000 | Tuition for Integrated Preschool Program |
| 1 | 240 | Parents | 650,000 | Subscription Bussing Fees |
| 2 | 300 | Parents/Students | 1,000 | Athletic Event Proceeds |
| 2 | 500 | State of NJ | 142,270 | Per Pupil Growth Aid |
| 2 | 765 | State of NJ | 196,236 | Nonpublic Nursing Aid |
| 3 | 765 | State of NJ | 66,069 | Nonpublic Technology Aid |
| 3 | 300 | Outside Organizations | 500,000 | Building Use Fees |
| 4 | 300 | Investors Bank | 40,000 | Interest |
| 4 | 765 | State of NJ | 399,327 | Nonpublic 192/193 Aid |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Recycling | Municipality picks up the districts recycling materials weekly at no cost to the district | 0 |
| Others | District provides classrooms for the township run before & after school latchkey program at no cost to the township | 0 |
| Others | District provides gymnasiums & athletic fields to the township for their recreation activities at no cost to the township | 0 |
| Others | Township provides a full time resource police officer for each of the 2 high schools every school day at no cost to the district | 0 |
| Transportation Services, including Fuel | District has provided transportation jointures with Metuchen BOE | 0 |
| Transportation Services, including Fuel | District participates in ESC jointures in Middlesex, Somerset & Union Counties | 0 |
| Purchasing | District & township have an interlocal services agreement in which each can benefit from each others cooperative bids | 0 |
| Purchasing | District participates in cooperative purchasing with Educational Data | 0 |
| Purchasing | District participates in cooperative purchasing programs with Middlesex & Hunterdon County Educational Services Commissions | 0 |
| Municipal/Public Works | Municipality picks up the districts trash daily at no cost to the district | 0 |

| | |
|--|----------------|
| | |
| A. Estimated 15-16 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 197,538,908 |
| (B) Estimated Net Taxable Valuation (as of 02/01/15) | 7,064,183,022 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100 | 2.7963 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 199,182,030 |
| (E) Estimated Net Taxable Valuation (as of 02/01/15) | 7,064,183,022 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100 | 2.8196 |
| ----- | |
| B. Estimated 15-16 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 197,538,908 |
| (H) Estimated Equalized Valuation (as of 02/01/15) | 14,659,022,664 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.3476 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 199,182,030 |
| (K) Estimated Equalized Valuation (as of 02/01/15) | 14,659,022,664 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100 | 1.3588 |
| ----- | |

NAME=Christopher Conklin

| CATEGORY | MEASURE |
|---|------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$150,796 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,907 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$18,400 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$100/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Christopher Conklin

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Daniel Michaud

| CATEGORY | MEASURE |
|---|------------------------|
| Job Title | Business Administrator |
| Job Title II | Board Secretary |
| Base Annual Salary Amount | \$179,654 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=Daniel Michaud

| CATEGORY | MEASURE |
|---|---|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,859 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$32,274 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate-\$100/Day-State Max.-\$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Emilio Barca

| CATEGORY | MEASURE |
|----------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | IT Director |
| Base Annual Salary Amount | \$135,000 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Emilio Barca

| CATEGORY | MEASURE |
|---|------------------------------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,907 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,841 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$65/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Emilio Barca

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Kenneth Stromsland

| CATEGORY | MEASURE |
|--|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director of B & G |
| Base Annual Salary Amount | \$105,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,907 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |

NAME=Kenneth Stromsland

| CATEGORY | MEASURE |
|---|------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$14 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$11,981 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$65/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Margaret DeLuca

| CATEGORY | MEASURE |
|-------------------------------|------------------------|
| Job Title | Other |
| Job Title II | Chief Academic Officer |
| Base Annual Salary Amount | \$165,540 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Margaret DeLuca

| CATEGORY | MEASURE |
|---|------------------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,685 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$20,017 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$100/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Margaret DeLuca

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Peter Pitucco

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Human Resources Director |
| Base Annual Salary Amount | \$120,986 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$17,333 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$100/Day |

NAME=Peter Pitucco

| CATEGORY | MEASURE |
|--|------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard Benedict

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Enrollment Director |
| Base Annual Salary Amount | \$102,540 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |

NAME=Richard Benedict

| CATEGORY | MEASURE |
|---|------------------------------|
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$907 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$16,783 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$100/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard O'Malley
Employee Contract List for District

NAME=Richard O'Malley

| CATEGORY | MEASURE |
|---|------------------------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$222,854 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 02/07/11 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$5,907 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,926 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$27,028 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$100/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=Richard O'Malley

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Sandra Reid

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Assessments Coordinator |
| Base Annual Salary Amount | \$105,709 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |

NAME=Sandra Reid

| CATEGORY | MEASURE |
|---|------------------------------|
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$12,537 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$65/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Tara Beams

| CATEGORY | MEASURE |
|---|------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$143,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,907 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,926 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$14,950 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Sick Day Rate - \$100/Day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Vacation Day Rate - Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Tara Beams

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |