

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	14,624.0	14,884.0	15,141.0
On Roll Special Ed Full-Time	1,399.0	1,455.0	1,670.0
On Roll Special Ed Shared-Time	24.0	24.0	0.0
On Roll Subtotal	16,047.0	16,363.0	16,811.0
In Private School Placements	83.0	83.0	0.0
Sent to Other Districts Regular	2.0	4.0	0.0
Sent to Other Districts Special Ed	91.0	88.5	8.0
Received	61.0	50.0	0.0
In State Facilities	2.0	6.0	6.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	210,979,513	221,404,709	223,780,133
Total Tuition	10-1300	326,726	250,000	250,000
Transportation Fees From Individuals	10-1410	1,040,637	900,000	1,200,000
Unrestricted Miscellaneous Revenues	10-1XXX	860,960	916,000	951,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,000	1,000
Interest Earned On Maintenance Reserve	10-1XXX	0	2,000	3,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	5,000	5,000
Subtotal - Revenues From Local Sources		213,207,836	223,478,709	226,190,133
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	960,826	2,167,542	4,964,654
Extraordinary Aid	10-3131	2,221,865	236,448	236,448
Categorical Special Education Aid	10-3132	8,719,977	8,719,977	8,719,977
Equalization Aid	10-3176	5,003,761	5,003,761	8,207,622
Categorical Security Aid	10-3177	375,345	375,345	1,078,233
PARCC Readiness Aid	10-3181	142,270	0	0
Per Pupil Growth Aid	10-3182	142,270	0	0
Professional Learning Community Aid	10-3183	147,575	0	0
Other State Aids	10-3XXX	1,318,388	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	30,586	0	0
Subtotal - Revenues From State Sources		19,062,863	16,503,073	23,206,934
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	258,521	175,303	269,748
Subtotal - Revenues From Federal Sources		258,521	175,303	269,748

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	5,641,089	5,747,623
Transfers From Other Funds	10-5200	1,105,648	0	0
Actual Revenues (Over)/Under Expenditures		-3,598,842	0	0
Total Operating Budget		230,036,026	245,798,174	255,414,438
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	80,446	0	0
Total Revenues From Local Sources	20-1XXX	80,446	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,044,453	802,558	932,896
Total Revenues From State Sources		1,044,453	802,558	932,896
Revenues from Federal Sources:				
Title I	20-4411-4416	1,273,682	1,034,571	1,039,197
Title II	20-4451-4455	258,728	235,708	248,180
Title III	20-4491-4494	191,589	147,428	167,000
Title IV	20-4471-4474	14,163	14,081	62,576
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,895,479	3,085,037	3,171,934
Other	20-4XXX	45,375	0	0
Total Revenues From Federal Sources		5,679,016	4,516,825	4,688,887
Total Grants And Entitlements		6,803,915	5,319,383	5,621,783
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,609,314	1,020,612	920,609
Total Revenues From Local Sources		1,609,314	1,020,612	920,609

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	239,430	194,375	150,566
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		1,848,744	1,214,988	1,071,175
Total Repayment Of Debt		1,848,744	1,214,988	1,071,175
Total Revenues/Sources		238,688,685	252,332,545	262,107,396
Total Revenues/Sources Net of Transfers		238,688,685	252,332,545	262,107,396

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	82,755,235	87,660,153	90,773,490
Special Education - Instruction	11-2XX-100-XXX	20,508,655	22,100,477	22,050,029
Bilingual Education - Instruction	11-240-100-XXX	1,200,053	1,338,710	1,548,666
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	593,098	575,000	605,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,555,639	1,566,175	1,609,036
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	10,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	11,412,605	11,698,370	12,626,933
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	192,834	203,074	208,228
Undist. Expenditures - Health Services	11-000-213-XXX	2,076,213	2,200,505	2,332,896
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	5,439,066	5,518,151	5,737,186
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,299,009	1,316,741	1,409,518
Undist. Expenditures - Guidance	11-000-218-XXX	5,609,414	5,601,512	5,821,359
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,655,438	4,800,515	4,843,496
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,671,739	2,810,909	3,110,566
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	931,253	930,524	938,013
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	666,105	603,265	588,414
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,425,751	3,588,260	3,702,647
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,277,623	8,680,672	8,858,629
Undist. Expend. - Central Services	11-000-251-XXX	1,410,606	1,619,734	1,624,726
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,963,813	2,015,645	2,008,931
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	17,486,575	19,070,458	20,927,107
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	13,438,667	13,222,687	15,933,008
Personal Services - Employee Benefits	11-XXX-XXX-2XX	35,846,522	38,976,905	40,074,544
Total Undistributed Expenditures		115,803,233	122,857,927	130,746,201

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	2,000	3,000
Increase In Maintenance Reserve	10-606	0	485,864	0
Increase In Current Expense Emergency Reserve	10-607	0	155,225	0
Interest Earned On Current Expense Emergency Res	10-607	0	1,000	1,000
Total General Current Expense		222,415,913	236,752,531	247,346,422
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,699,740	1,955,061	1,825,466
Facilities Acquisition And Const. Serv.	12-000-400-XXX	5,267,393	5,260,473	5,302,657
Increase In Capital Reserve	10-604	0	1,000,000	0
Interest Deposit To Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		6,967,133	8,220,534	7,133,123
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	100,320	145,500	145,000
Summer School - Support Services	13-422-200-XXX	8,320	15,000	19,000
Total Summer School	13-422-X00-XXX	108,640	160,500	164,000
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	164,955	190,500	195,000
Other Special Schools - Support Services	13-4XX-200-XXX	2,119	5,000	8,000
Total Other Special Schools	13-4XX-X00-XXX	167,074	195,500	203,000
Total Special Schools	13-XXX-XXX-XXX	275,714	356,000	367,000
Transfer Of Funds To Charter Schools	10-000-100-56X	377,266	469,109	567,893
General Fund Grand Total		230,036,026	245,798,174	255,414,438
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	80,446	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	113,377	101,368	95,910
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	143,733	139,527	144,515
Nonpublic Handicapped Services	20-XXX-XXX-XXX	222,389	170,533	176,630
Nonpublic Nursing Services	20-XXX-XXX-XXX	190,568	181,967	177,185
Nonpublic Technology Initiative	20-XXX-XXX-XXX	79,151	68,467	64,658
Nonpublic Security Aid	20-XXX-XXX-XXX	150,135	140,696	273,998
Vocational Education	20-XXX-XXX-XXX	145,100	0	0
Total Other State Projects		1,044,453	802,558	932,896
Total State Projects	20-XXX-XXX-XXX	1,044,453	802,558	932,896
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,273,681	1,034,571	1,039,197
Title II	20-XXX-XXX-XXX	258,729	235,708	248,180
Title III	20-XXX-XXX-XXX	191,589	147,428	167,000
Title IV	20-XXX-XXX-XXX	14,163	14,081	62,576
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,895,479	3,085,037	3,171,934
Other	20-XXX-XXX-XXX	45,375	0	0
Total Federal Projects	20-XXX-XXX-XXX	5,679,016	4,516,825	4,688,887
Total Special Revenue Funds		6,803,915	5,319,383	5,621,783
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,848,744	1,214,988	1,071,175
Total Debt Service Funds		1,848,744	1,214,988	1,071,175
Total Expenditures/Appropriations		238,688,685	252,332,545	262,107,396
Total Expenditures Net of Transfers		238,688,685	252,332,545	262,107,396

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	6,176,916	6,888,955	5,106,449	4,915,963
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,017,162	173,862	1,178,862	1,183,862
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	255,416	257,230	745,094	748,094
Restricted for General Operating Budget	Legal Reserve	5,081,968	9,415,720	5,557,137	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	1,000,000	394,537	550,762	551,762
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,268	\$12,268	\$13,040	\$12,927	\$13,030
Total Classroom Instruction	\$8,126	\$8,068	\$8,640	\$8,495	\$8,495
Classroom-Salaries and Benefits	\$7,881	\$7,788	\$8,405	\$8,240	\$8,212
Classroom-General Supplies and Textbooks	\$231	\$267	\$215	\$235	\$263
Classroom-Purchased Services	\$14	\$14	\$20	\$20	\$19
Total Support Services	\$1,700	\$1,740	\$1,768	\$1,753	\$1,780
Support Services-Salaries and Benefits	\$1,417	\$1,445	\$1,509	\$1,466	\$1,499
Total Administrative Costs	\$1,012	\$1,035	\$1,055	\$1,159	\$1,152
Administration Salaries and Benefits	\$815	\$795	\$841	\$910	\$913
Total Operations and Maintenance of Plant	\$1,244	\$1,243	\$1,391	\$1,338	\$1,422
Operations and Maintenance-Salaries and Benefits	\$768	\$770	\$847	\$825	\$854
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$163	\$161	\$160	\$158	\$157
Total Equipment Costs	\$81	\$106	\$95	\$120	\$109
Legal Costs	\$23	\$34	\$22	\$29	\$24
Employee Benefits as a percentage of salaries*	24.07%	25.29%	27.04%	25.69%	25.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEA's	150,000	Homeless Children Tuition
1	300	Parents	300,000	Summer School/Summer Enrichment Fees
1	765	State of NJ	95,910	Nonpublic Textbooks Aid
1	240	Parents	1,200,000	Subscription Bussing Fees
1	140	Parents	100,000	Tuition Integrated Preschool Program
2	300	Parent/Students	1,000	Athletic Proceeds
2	765	State of NJ	321,145	Nonpublic 192/193 Special Education Aid
3	300	Outside Groups	500,000	Building Use Fees
3	765	State of NJ	177,185	Nonpublic Nursing Aid
4	300	Banks	150,000	Interest
4	765	State of NJ	64,658	Nonpublic Technology Aid
5	765	State of NJ	273,998	Nonpublic Security Aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Municipality picks up the districts recycling materials weekly at no cost to the district	0
Others	Township provides a full time resource officer for each of the 2 high schools every school day at no cost to the district	0
Others	District provides gymnasiums & athletic fields to the township for their recreation activities at no cost to the township	0
Others	District provides a community calendar that includes school and recreation information/activities at no cost to the township	0
Others	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
Transportation Services, including Fuel	District participates in ESC jointures in Middlesex, Somerset, union & Essex Counties	0
Purchasing	District & Township have an interlocal services agreement in which each can benefit from each others cooperative bids	0
Purchasing	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC's	0
Purchasing	District participates in cooperative purchasing with Educational Data Services	0
Municipal/Public Works	Municipality picks up the district's trash daily at no cost to the district	0

ID=Edison Township

Category	Amount
(A) General Fund School Levy	222,592,421
(D) Total School Levy	223,563,032
(B) Estimated Net Taxable Valuation (as of 01/08/19)	7,194,825,765
(H) Estimated Equalized Valuation (as of 01/08/19)	17,369,327,293
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0938
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1073
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2815
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2871

Name=Baninder Mahabir

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$159,495
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,412
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$221
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,486
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Baninder Mahabir

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Conklin

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$167,911
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,892
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,345
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Conklin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Claudia Vasilevsky

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$90,921
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,676
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Claudia Vasilevsky

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Michaud

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$200,524
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,690
Total Bonuses Amount	\$8,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,050
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day - State Max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Michaud

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra Gulick

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$169,785
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,111
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate -\$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debra Gulick

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Emilio Barca

Category	Measure
Job Title	Information Technology
Job Title II	IT Director
Base Annual Salary Amount	\$153,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,512
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,994
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Emilio Barca

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Griffiths

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Specialist
Base Annual Salary Amount	\$85,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,412
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,735
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Griffiths

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Taylor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$106,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,912
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kenneth Taylor

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Contaldi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Director
Base Annual Salary Amount	\$133,770
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,063
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Margaret Contaldi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Saxton

Category	Measure
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/25/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$912
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Paul Saxton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Benedict

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Enrollment Director
Base Annual Salary Amount	\$116,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,368
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,999
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Benedict

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Pepe

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$99,813
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,291
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Pepe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roseann Caruso Walker

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assessments/Anti-Bullying
Base Annual Salary Amount	\$97,611
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,036
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Roseann Caruso Walker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported