

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	13,652.0	14,143.0	14,262.0
Pupils On Roll Special Ed Full-Time	1,360.0	1,376.0	1,605.0
Pupils On Roll Special Ed Shared-Time	29.0	26.0	0.0
Pupils On Roll SUBTOTAL	15,041.0	15,545.0	15,867.0
Pupils in Private School Placements	87.0	90.0	0.0
Pupils Sent to Other Districts Regular	2.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	86.5	84.0	9.0
Pupils Received	171.0	162.0	55.0
Pupils in State Facilities	4.0	3.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	202,733,373	208,422,140	212,436,047
Total Tuition	10-1300	410,151	150,000	250,000
Transportation Fees From Individuals	10-1410	1,167,520	775,000	900,000
Unrestricted Miscellaneous Revenues	10-1XXX	895,879	856,000	866,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	1,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	2,000
Subtotal - Revenues From Local Sources		205,206,923	210,203,190	214,456,047
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	829,736	960,826	960,826
Extraordinary Aid	10-3131	3,201,775	174,653	236,448
Categorical Special Education Aid	10-3132	8,667,867	8,719,977	8,719,977
Equalization Aid	10-3176	3,675,883	3,547,227	3,547,227
Categorical Security Aid	10-3177	323,459	375,345	375,345
Parcc Readiness Aid	10-3181	0	142,270	142,270
Per Pupil Growth Aid	10-3182	0	142,270	142,270
Professional Learning Community Aid	10-3183	0	147,575	147,575
Other State Aids	10-3XXX	1,736,308	0	0
Subtotal - Revenues From State Sources		18,435,028	14,210,143	14,271,938
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	269,291	158,101	161,762
Subtotal - Revenues From Federal Sources		269,291	158,101	161,762
Budgeted Fund Balance - Operating Budget	10-303	0	2,325,346	2,000,000
Transfers From Other Funds	10-5200	-1,700,000	0	0
Actual Revenues (Over)/Under Expenditures		5,458,555	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		227,669,797	226,896,780	230,889,747
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	60,875	0	0
Total Revenues From Local Sources	20-1XXX	60,875	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	947,961	752,502	823,153
Total Revenues From State Sources		947,961	752,502	823,153
Revenues from Federal Sources:				
Title I	20-4411-4416	1,188,411	1,062,866	974,766
Title II	20-4451-4455	216,864	231,546	214,402
Title III	20-4491-4494	124,433	71,279	65,303
Title IV	20-4471-4474	0	0	292,430
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,543,189	3,144,458	3,050,146
Other	20-4XXX	12,000	0	0
Total Revenues From Federal Sources		5,084,897	4,510,149	4,597,047
Total Grants And Entitlements		6,093,733	5,262,651	5,420,200
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,633,488	1,581,038	1,609,314
Total Revenues From Local Sources		1,633,488	1,581,038	1,609,314
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	235,206	239,886	239,430
Budgeted Fund Balance	40-303	0	29,689	0
Total Local Repayment Of Debt		1,868,694	1,850,613	1,848,744

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		1,868,694	1,850,613	1,848,744
Total Revenues/Sources		235,632,224	234,010,044	238,158,691
Total Revenues/Sources Net of Transfers		235,632,224	234,010,044	238,158,691

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	79,727,272	83,782,434	84,690,919
Special Education - Instruction	11-2XX-100-XXX	19,842,956	20,565,570	20,942,876
Bilingual Education - Instruction	11-240-100-XXX	930,588	988,490	1,015,036
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	536,539	488,395	488,395
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,502,811	1,451,625	1,448,340
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	25,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	11,143,730	10,644,129	10,609,698
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	183,575	193,659	198,916
Undist. Expenditures - Health Services	11-000-213-XXX	1,901,902	1,926,527	2,047,515
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,612,905	4,658,136	4,933,423
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,094,794	1,071,548	1,312,188
Undist. Expenditures - Guidance	11-000-218-XXX	4,979,137	5,015,845	5,422,692
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,437,757	4,469,686	4,733,872
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,517,004	2,686,237	2,726,622
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	931,792	893,704	918,195
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	530,848	585,070	604,335
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,034,608	3,081,126	3,234,954
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,118,576	7,345,056	7,530,298
Undist. Expend. - Central Services	11-000-251-XXX	1,452,349	1,411,596	1,465,118
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,538,279	1,642,766	1,710,489
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	17,345,265	16,309,155	16,957,352
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	11,768,590	11,056,224	11,609,242
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,304,724	35,715,943	39,650,055
Total Undistributed Expenditures		105,895,835	108,706,407	115,664,964
Interest Earned On Maintenance Reserve	10-606	0	0	1,000
Interest Earned On Current Expense Emergency Res	10-607	0	0	1,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		208,436,001	216,007,921	224,262,530
Capital Expenditures:				
Equipment	12-XXX-XXX-730	3,436,600	862,394	1,479,265
Facilities Acquisition And Const. Serv.	12-000-400-XXX	12,524,833	9,212,117	4,298,040
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,550,000	0	0
Interest Deposit To Capital Reserve	10-604	0	50	2,000
Total Capital Outlay		18,511,433	10,074,561	5,779,305
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	108,754	135,000	135,000
Summer School - Support Services	13-422-200-XXX	14,905	6,000	27,000
Total Summer School	13-422-X00-XXX	123,659	141,000	162,000
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	171,740	192,000	167,000
Other Special Schools - Support Services	13-4XX-200-XXX	4,304	4,000	8,000
Total Other Special Schools	13-4XX-X00-XXX	176,044	196,000	175,000
Total Special Schools	13-XXX-XXX-XXX	299,703	337,000	337,000
Transfer Of Funds To Charter Schools	10-000-100-56X	422,660	477,298	510,912
General Fund Grand Total		227,669,797	226,896,780	230,889,747
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	60,875	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	125,703	114,300	113,764
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	154,272	195,775	198,546
Nonpublic Handicapped Services	20-XXX-XXX-XXX	187,454	160,179	176,436
Nonpublic Nursing Services	20-XXX-XXX-XXX	202,821	180,158	181,305
Nonpublic Technology Initiative	20-XXX-XXX-XXX	57,603	52,046	52,377

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Nonpublic Security Aid	20-XXX-XXX-XXX	44,009	50,044	100,725
Other	20-XXX-XXX-XXX	176,099	0	0
Total Other State Projects		947,961	752,502	823,153
Total State Projects	20-XXX-XXX-XXX	947,961	752,502	823,153
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,188,411	1,062,866	974,766
Title II	20-XXX-XXX-XXX	216,864	231,546	214,402
Title III	20-XXX-XXX-XXX	124,434	71,279	65,303
Title IV	20-XXX-XXX-XXX	0	0	292,430
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,543,188	3,144,458	3,050,146
Other	20-XXX-XXX-XXX	12,000	0	0
Total Federal Projects	20-XXX-XXX-XXX	5,084,897	4,510,149	4,597,047
Total Special Revenue Funds		6,093,733	5,262,651	5,420,200
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,868,694	1,850,613	1,848,744
Total Debt Service Funds		1,868,694	1,850,613	1,848,744
Total Expenditures/Appropriations		235,632,224	234,010,044	238,158,691
Total Expenditures Net of Transfers		235,632,224	234,010,044	238,158,691

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,055,255	5,640,919	5,314,551	4,537,936
--Repayment of Debt	0	29,689	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	7,001,009	1,014,108	1,340,526	1,342,526
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	253,256	254,161	254,161	255,161
--Legal Reserve	3,606,954	3,548,731	1,223,385	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,001,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	29,689	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,444	\$12,270	\$12,771	\$12,526	\$12,746
Total Classroom Instruction	\$8,248	\$8,125	\$8,601	\$8,444	\$8,512
Classroom-Salaries and Benefits	\$7,969	\$7,878	\$8,424	\$8,232	\$8,323
Classroom-General Supplies and Textbooks	\$259	\$232	\$156	\$191	\$169
Classroom-Purchased Services	\$19	\$16	\$21	\$21	\$20
Total Support Services	\$1,690	\$1,653	\$1,715	\$1,669	\$1,757
Support Services-Salaries and Benefits	\$1,443	\$1,429	\$1,497	\$1,453	\$1,532
Total Administrative Costs	\$1,064	\$1,018	\$1,054	\$1,034	\$1,059
Administration Salaries and Benefits	\$810	\$807	\$849	\$830	\$849
Total Operations and Maintenance of Plant	\$1,265	\$1,292	\$1,225	\$1,206	\$1,243
Operations and Maintenance-Salaries and Benefits	\$755	\$769	\$796	\$769	\$805
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$156	\$160	\$150	\$149	\$148
Total Equipment Costs	\$220	\$228	\$57	\$56	\$93
Legal Costs	\$36	\$25	\$24	\$23	\$23
Employee Benefits as a percentage of salaries*	22.49%	22.89%	25.22%	24.99%	27.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parents	100,000	Integrated Preschool Program Tuition
1	240	Parents	900,000	Subscription Bussing Fees
1	300	Parents	315,000	Enrollment in Summer School/Summer Enrichment Programs
1	765	Non Public Textbooks	113,764	State Funding
1	3120	Camp Bernie Outdoor Education	160,000	Third Graders Overnight Educational Experience
2	300	Outside Groups	500,000	Rental of School Buildings
2	765	Non Public Nursing	181,305	State Funding
3	300	Parent/Students	1,000	Athletic Proceeds
3	765	Non Public Technology	52,377	State Funding
4	300	Banks	50,000	Interest
4	765	Non Public Security	100,725	State Funding
5	765	Non Public 192/193 Special Education	374,982	State Funding

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Municipality picks up the districts recycling materials weekly at no cost to the district	0
Others	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
Others	District provides gymnasiums & athletic fields to the township for their recreation activities at no cost to the township	0
Others	Township provides a full time resource police officer for each of the 2 high schools every school day at no cost to the district	0
Transportation Services, including Fuel	District has provided transportation jointures with Metuchen BOE	0
Transportation Services, including Fuel	District participates in ESC jointures in Middlesex, Somerset, Union & Essex Counties	0
Purchasing	District & township have an interlocal services agreement in which each can benefit from each others cooperative bids	0
Purchasing	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC	0
Purchasing	District participates in cooperative purchasing with Educational Data	0
Municipal/Public Works	Municipality picks up districts trash daily at no cost to the district	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	210,429,094
(B) Estimated Net Taxable Valuation (as of 01/10/17)	7,096,395,983
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.9653
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	212,024,270
(E) Estimated Net Taxable Valuation (as of 01/10/17)	7,096,395,983
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.9878

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	210,429,094
(H) Estimated Equalized Valuation (as of 01/10/17)	15,835,820,966
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3288
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	212,024,270
(K) Estimated Equalized Valuation (as of 01/10/17)	15,835,820,966
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3389

NAME=Christopher Conklin

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,408
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,333
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Conklin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Claudia Vasilevsky

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$86,626
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,043
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Claudia Vasilevsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Michaud

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$188,745
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,753
Total Bonuses Amount	\$8,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,918
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day rate - \$100/Day - State Max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Michaud

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Emilio Barca

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT Director
Base Annual Salary Amount	\$144,840
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,025
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Emilio Barca

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Griffiths

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Specialist
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,405
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,657
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Griffiths

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Stromsland

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$112,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,994
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,623
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Stromsland

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Taylor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Custodians
Base Annual Salary Amount	\$75,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,245
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Taylor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret DeLuca

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$173,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,187
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,623
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret DeLuca

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Hom

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$77,061
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,915
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Hom

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Pitucco

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Director
Base Annual Salary Amount	\$127,108
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,272
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Pitucco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Benedict

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Enrollment Director
Base Annual Salary Amount	\$107,728
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,338
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Benedict

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard O'Malley

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$212,344
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,034
Total Bonuses Amount	\$21,234
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,218
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard O'Malley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roseann Caruso Walker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assessments Coordinator
Base Annual Salary Amount	\$93,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/14/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,089
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roseann Caruso Walker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tara Beams

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$150,236
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,405
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,446
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tara Beams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	