

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	13,342.0	13,652.0	13,869.0
Pupils On Roll Special Ed Full-Time	1,335.0	1,360.0	1,376.0
Pupils On Roll Special Ed Shared-Time	30.0	29.0	28.0
Pupils On Roll SUBTOTAL	14,707.0	15,041.0	15,273.0
Pupils in Private School Placements	79.0	87.0	87.0
Pupils Sent to Other Districts Regular	0.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	94.0	86.5	89.0
Pupils Received	50.0	171.0	165.0
Pupils in State Facilities	3.0	4.0	4.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	192,344,442	202,733,373	208,422,140
Total Tuition	10-1300	679,042	150,000	150,000
Transportation Fees From Individuals	10-1410	1,086,685	650,000	775,000
Unrestricted Miscellaneous Revenues	10-1XXX	995,411	856,000	856,000
Interest Earned On Capital Reserve Funds	10-1XXX	18,458	10,000	50
Subtotal - Revenues From Local Sources		195,124,038	204,399,373	210,203,190
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	829,736	829,736	960,826
Extraordinary Aid	10-3131	2,241,914	500,000	174,653
Categorical Special Education Aid	10-3132	8,667,867	8,667,867	8,719,977
Equalization Aid	10-3176	3,675,883	3,675,883	3,547,227
Categorical Security Aid	10-3177	323,459	323,459	375,345
Parcc Readiness Aid	10-3181		0	142,270
Per Pupil Growth Aid	10-3182		0	142,270
Professional Learning Community Aid	10-3183		0	147,575
Other State Aids	10-3XXX	1,833,200	284,540	0
Subtotal - Revenues From State Sources		17,572,059	14,281,485	14,210,143
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	390,989	151,148	158,101
ARRA/SEMI Revenue	10-4210	17,563	0	0
Subtotal - Revenues From Federal Sources		408,552	151,148	158,101
Budgeted Fund Balance - Operating Budget				
Withdrawal From Cap Res-For Local Share	10-307	0	7,000,000	0
Actual Revenues (Over)/Under Expenditures		-941,079	0	0
Total Operating Budget		212,163,570	227,832,005	226,896,780

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	72,458	0	0
Total Revenues From Local Sources	20-1XXX	72,458	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	981,691	784,645	752,502
Total Revenues From State Sources		981,691	784,645	752,502
Revenues from Federal Sources:				
Title I	20-4411-4416	1,193,712	1,066,238	1,062,866
Title II	20-4451-4455	315,593	238,386	231,546
Title III	20-4491-4494	63,503	71,750	71,279
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,376,239	3,089,712	3,144,458
Total Revenues From Federal Sources		4,949,047	4,466,086	4,510,149
Total Grants And Entitlements		6,003,196	5,250,731	5,262,651
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,652,756	1,633,488	1,581,038
Total Revenues From Local Sources		1,652,756	1,633,488	1,581,038
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	254,852	235,206	239,886
Withdrawal From Debt Service Reserve	40-313	0	0	29,689
Total Local Repayment Of Debt		1,907,608	1,868,694	1,850,613
Actual Revenues (Over)/Under Expenditures		-29,688	0	0
Total Repayment Of Debt		1,877,920	1,868,694	1,850,613

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		220,044,686	234,951,430	234,010,044
Total Revenues/Sources Net of Transfers		220,044,686	234,951,430	234,010,044

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	79,389,242	82,033,068	83,492,434
Special Education - Instruction	11-2XX-100-XXX	19,316,496	20,142,456	20,584,570
Bilingual Education - Instruction	11-240-100-XXX	1,011,309	962,667	987,990
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	527,392	488,395	488,395
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,419,795	1,416,325	1,418,625
Other Instructional Programs - Instruction	11-4XX-100-XXX	1,899	50,000	25,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	10,347,434	11,051,998	10,657,129
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	162,883	188,148	193,659
Undist. Expenditures - Health Services	11-000-213-XXX	2,007,754	1,907,649	1,926,527
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,857,672	4,344,425	4,723,136
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,184,818	1,127,201	1,071,548
Undist. Expenditures - Guidance	11-000-218-XXX	4,808,952	5,017,429	5,185,845
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,151,677	4,435,225	4,394,686
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,300,865	2,602,939	2,641,237
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,002,206	991,295	928,704
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	549,775	531,588	584,570
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,528,479	3,320,455	3,198,626
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,785,658	7,110,781	7,340,056
Undist. Expend. - Central Services	11-000-251-XXX	1,577,931	1,430,767	1,428,596
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,692,296	1,548,826	1,500,766
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,550,505	16,862,284	16,208,155
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,836,391	11,013,777	10,734,224
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,268,261	32,684,000	36,212,943
Total Undistributed Expenditures		102,613,557	106,168,787	108,930,407
Total General Current Expense		204,279,690	211,261,698	215,927,421

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	3,234,686	1,313,000	862,394
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,745,169	14,497,117	9,212,117
Interest Deposit To Capital Reserve	10-604	0	10,000	50
Total Capital Outlay		6,979,855	15,820,117	10,074,561
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	129,548	110,000	135,000
Summer School - Support Services	13-422-200-XXX	26,684	17,000	27,000
Total Summer School	13-422-X00-XXX	156,232	127,000	162,000
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	168,883	167,000	167,000
Other Special Schools - Support Services	13-4XX-200-XXX	7,810	8,000	8,000
Total Other Special Schools	13-4XX-X00-XXX	176,693	175,000	175,000
Total Special Schools	13-XXX-XXX-XXX	332,925	302,000	337,000
Transfer Of Funds To Charter Schools	10-000-100-56X	571,100	448,190	557,798
General Fund Grand Total		212,163,570	227,832,005	226,896,780
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	72,458	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	128,597	123,013	114,300
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	229,086	220,062	195,775
Nonpublic Handicapped Services	20-XXX-XXX-XXX	205,033	179,265	160,179
Nonpublic Nursing Services	20-XXX-XXX-XXX	214,571	196,236	180,158
Nonpublic Technology Initiative	20-XXX-XXX-XXX	70,279	66,069	52,046
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	50,044
Other	20-XXX-XXX-XXX	134,125	0	0
Total Other State Projects		981,691	784,645	752,502

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total State Projects	20-XXX-XXX-XXX	981,691	784,645	752,502
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,193,712	1,066,238	1,062,866
Title II	20-XXX-XXX-XXX	315,593	238,386	231,546
Title III	20-XXX-XXX-XXX	63,503	71,750	71,279
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,376,239	3,089,712	3,144,458
Total Federal Projects	20-XXX-XXX-XXX	4,949,047	4,466,086	4,510,149
Total Special Revenue Funds		6,003,196	5,250,731	5,262,651
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,877,920	1,868,694	1,850,613
Total Debt Service Funds		1,877,920	1,868,694	1,850,613
Total Expenditures/Appropriations		220,044,686	234,951,430	234,010,044
Total Expenditures Net of Transfers		220,044,686	234,951,430	234,010,044

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	6,257,805	5,055,255	4,336,864	4,336,864
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,742,551	7,001,009	11,009	11,059
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	252,455	253,256	253,256	253,256
--Legal Reserve	1,722,584	3,606,954	2,325,346	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	29,689	29,689	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,344	\$12,444	\$12,806	\$12,597	\$12,771
Total Classroom Instruction	\$8,245	\$8,248	\$8,600	\$8,439	\$8,601
Classroom-Salaries and Benefits	\$7,935	\$7,969	\$8,391	\$8,183	\$8,424
Classroom-General Supplies and Textbooks	\$290	\$259	\$187	\$234	\$156
Classroom-Purchased Services	\$20	\$19	\$22	\$22	\$21
Total Support Services	\$1,625	\$1,690	\$1,737	\$1,672	\$1,715
Support Services-Salaries and Benefits	\$1,472	\$1,443	\$1,498	\$1,466	\$1,497
Total Administrative Costs	\$1,028	\$1,064	\$1,053	\$1,046	\$1,054
Administration Salaries and Benefits	\$764	\$810	\$827	\$815	\$849
Total Operations and Maintenance of Plant	\$1,275	\$1,265	\$1,239	\$1,267	\$1,225
Operations and Maintenance-Salaries and Benefits	\$771	\$755	\$793	\$751	\$796
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$149	\$156	\$152	\$150	\$150
Total Equipment Costs	\$167	\$220	\$82	\$88	\$57
Legal Costs	\$42	\$36	\$25	\$24	\$24
Employee Benefits as a percentage of salaries*	22.65%	22.49%	24.12%	23.50%	25.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Municipality picks up the districts recycling materials weekly at no cost to the district	0
Others	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
Others	District provides gymnasiums & athletic fields to the township for their recreation activities at no cost to the township	0
Others	Township provides a full time resource police officer for each of the 2 high schools every school day at no cost to the district	0
Transportation Services, including Fuel	District has provided transportation jointures with Metuchen BOE	0
Transportation Services, including Fuel	District participates in ESC jointures in Middlesex, Somerset, Union & Essex Counties	0
Purchasing	District & township have an interlocal services agreement in which each can benefit from each others cooperative bids	0
Purchasing	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC	0
Purchasing	District participates in cooperative purchasing with Educational Data	0
Municipal/Public Works	Municipality picks up the districts trash daily at no cost to the district	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	205,577,756
(B) Estimated Net Taxable Valuation (as of 01/15/16)	7,066,343,552
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.9093
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	207,185,019
(E) Estimated Net Taxable Valuation (as of 01/15/16)	7,066,343,552
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.9320

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	205,577,756
(H) Estimated Equalized Valuation (as of 01/15/16)	15,678,596,743
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3112
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	207,185,019
(K) Estimated Equalized Valuation (as of 01/15/16)	15,678,596,743
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3215

NAME=Christopher Conklin

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,320
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,407
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,035
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Conklin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Claudia Vasilevsky

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$84,927
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,203
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Claudia Vasilevsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Michaud

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$185,044
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,687
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,793
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day - State Max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Michaud

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Emilio Barca

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	IT Director
Base Annual Salary Amount	\$142,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,907
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,197
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Emilio Barca

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Griffiths

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Specialist
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,407
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,819
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,485
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Griffiths

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Stromsland

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,907
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,242
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Stromsland

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret DeLuca

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$170,506
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,187
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,395
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret DeLuca

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Hom

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$75,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,293
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,792
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Hom

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Pitucco

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Director
Base Annual Salary Amount	\$124,616
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,432
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Pitucco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Benedict

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Enrollment Director
Base Annual Salary Amount	\$105,616
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,907
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,948
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Benedict

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard O'Malley

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$209,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,027
Total Bonuses Amount	\$16,720
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,196
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard O'Malley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra Reid

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assessments Coordinator
Base Annual Salary Amount	\$106,766
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,671
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra Reid

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tara Beams

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$147,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,407
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,713
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tara Beams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	